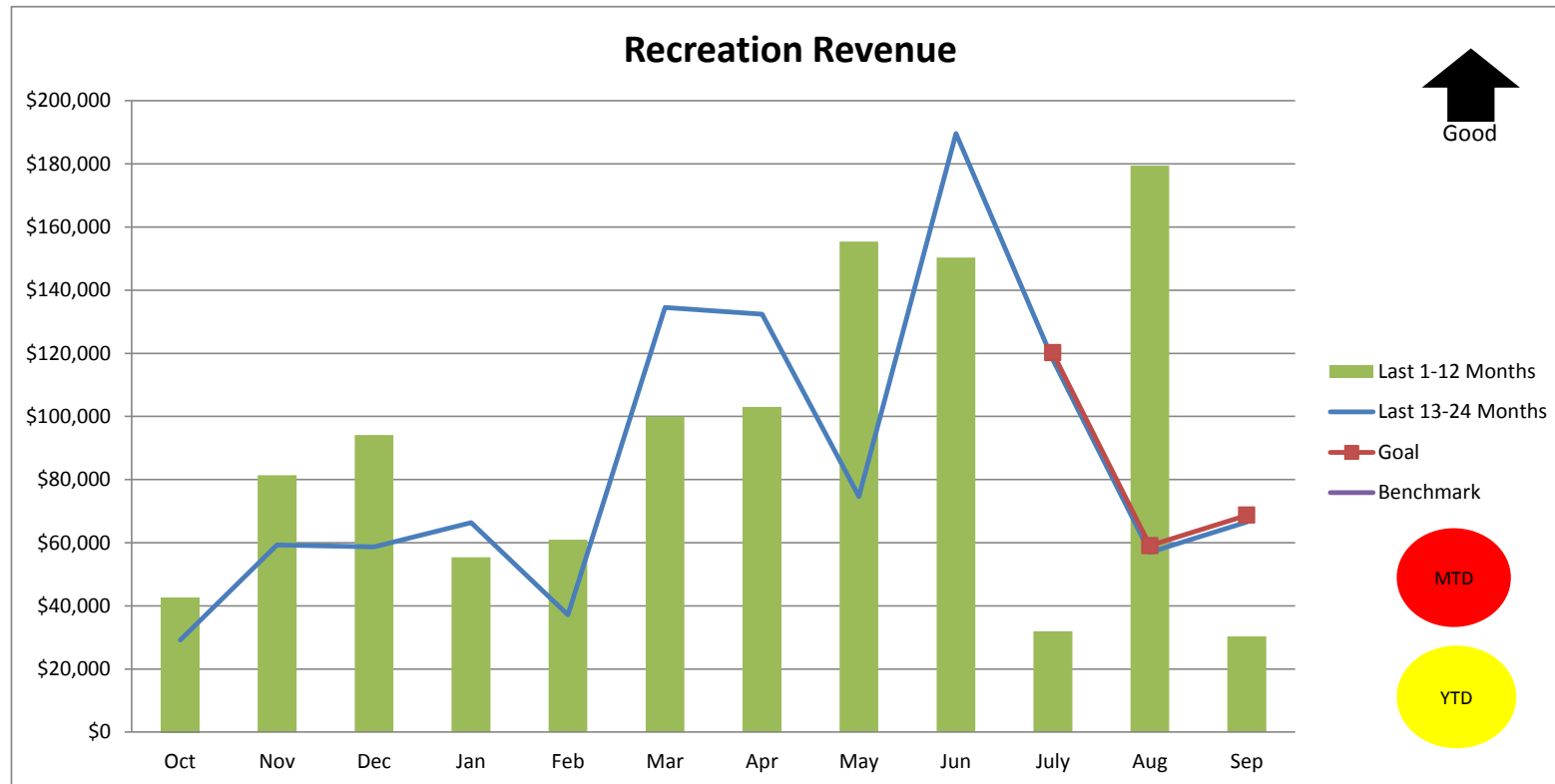


# Parks: Recreation Revenue

Measurement method: Monthly revenue collected from Metro Parks' recreation activities  
 Why measure? In order to provide better Parks and Recreations services to the community  
 What is our goal? Increase recreation revenue  
 How are we doing? YTD Goal = \$1,110,161; YTD Total = \$648,950; YTD Average = \$87,803; MTD = \$30,341



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	\$29,120	\$59,310	\$58,648	\$66,332	\$37,177	\$134,486	\$132,353	\$74,655	\$189,639	\$118,079	\$56,978	\$66,624	\$85,283	\$66,478	\$47,746	\$1,023,401
Last 1-12 mos.	\$42,703	\$81,432	\$94,174	\$55,362	\$60,986	\$100,028	\$103,054	\$155,357	\$150,385	\$31,951	\$179,476	\$30,341	\$90,437	\$87,803	\$49,992	\$648,950